

## **ANNUAL PLAN & ANNUAL BUDGET FOR THE YEAR 2023-2024**

### **1. INTRODUCTION:**

The G.O.Ms.No.57 Industries (MMD.1) Department, dated 19.05.2017 have issued orders notifying the new Rule viz **“The Tamil Nadu District Mineral Foundation Rules, 2017”** to establish a trust in each District of the State to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in this Rules with effect from 12.01.2015. The Said Rules have been Notified in the Tamil Nadu Government Gazette Extraordinary Issue No.143 dated 19.05.2017 and subsequent amendments as per the Tamil Nadu Government Gazette Extraordinary Issue No.248 dated 27.07.2017.

In Consonance with the Rules, Namakkal District Mineral Foundation Trust / **Managing Committee** and **Governing Council** with District Collector as Chairperson, District Revenue Officer as Vice chairperson, Assistant Director of Geology and Mining as Convener and other members has been constituted vide Proceedings of the Chairperson of Namakkal District Mineral Foundation Trust cum District Collector Roc. No. 831/Mines/2019 dated 11.09.2017.

The Government vide G.O.Ms.35 Industries (MMD.1) Department dated: 11.03.2022 made amendments in rule 3 of the Tamil Nadu District Mineral Foundation Rules 2017 to include Members of Lok Sabha, Rajaya Sabha and Legislative Assembly to regulate the composition of Governing Council and Managing Committee. Accordingly, the DMFT, Namakkal was re-constituted by including Member of Lok Sabha, Rajaya Sabha and Legislative Assemblies vide proceedings of the District Collector / Chairperson of DMFT, Namakkal in R.C.No.46 / Mines / 2023 dated 05.01.2023.

The following Officers are appointed in Namakkal District Mineral Foundation Trust.

## **2. GOVERNING COUNCIL-MEMBERS**

<b>Sl. No.</b>	<b>Name</b>	<b>Designation in the Governing Council</b>
1.	District Collector, Namakkal	CHAIR PERSON
2.	District Revenue Officer, Namakkal	VICE-CHAIR PERSON
3.	Assistant Director Dept. of Geology and Mining, Namakkal	CONVENER
4.	Project Director District Rural Development Agency, Namakkal	MEMBER
5.	Personal Assistant to Collector Panchayat Development (PAPD)	MEMBER
6.	District Adi Dravidar Welfare Officer, Namakkal	MEMBER
7.	District Environment Engineer, Tamil Nadu Pollution Control Board, Namakkal	MEMBER
8.	District Forest Officer, Namakkal	MEMBER
9.	Executive Engineer, PWD, Buildings and Maintenance, Trichy.	MEMBER
10.	Assistant Director of Survey and Land Records, Namakkal	MEMBER
11.	District Treasury Officer, Namakkal	MEMBER
12.	District Social Welfare Officer, Namakkal	MEMBER
13.	Deputy Director, Health Department in charge of Public Health Centres, Namakkal	MEMBER
14.	Revenue Divisional Officer, Tiruchengode	EX – OFFICIO MEMBER
15.	Revenue Divisional Officer, Namakkal	EX – OFFICIO MEMBER
16.	Member of Parliament (Rajya sabha)	MEMBER
17.	Member of Parliament (Lok sabha)	MEMBER



18.	Members of Legislative Assembly, Rasipuram, Senthamangalam, Tiruchengode, Namakkal, ParamathiVelur, Kumarapalayam	MEMBERS
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### **3. MANAGING COMMITTEE MEMBERS**

<b>Sl. No.</b>	<b>Name</b>	<b>Designation</b>
a)	District Collector, Namakkal	Chairperson
b)	District Revenue Officer, Namakkal	Member Secretary
c)	Assistant Director of Geology and Mining, Namakkal	Convener
d)(i)	Project Director, District Rural Development Agency (DRDA), Namakkal	Member
(ii)	Deputy Director (Health), Namakkal.	Member
(iii)	Chief Educational Officer, Namakkal.	Member
(iv)	District Treasury Officer, Namakkal.	Member
(v)	District Social Welfare Officer, Namakkal	Member
(vi)	Assistant Director (Panchayat), Namakkal	Member
(vii)	CARE Trust, Managing Trustee : Mrs.P.Manimehalai, 31, First cross, Thillaipuram, Namakkal.	Member (Non Governmental Organization)

### **4. COLLECTION AND EXPENDITURE FROM THE TRUST FUND:**

The objective of the District Mineral Foundation Trust is to collect fund from the holders of mining leases or prospecting cum mining leases or quarry leases at the rate of 30% of royalty or Seigniorage fee to be paid under Tamil Nadu Minor Mineral Concession Rules 1959 in respect of mining leases or quarry leases granted before 12th January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12th January 2015 and to utilize the funds for the interest and the benefits of the persons and the areas affected by mining operations.

**High priority has to be given to the following,**

1. Drinking water supply
  - Centralized purification systems.
  - Water treatment plants.
  - Permanent / temporary water distribution system for Drinking Water.
2. Environment Preservation and Pollution Control measures.
  - Effluent treatment plants.
  - Prevention of pollution of Water sources.
  - Mine pollution prevention technologies.
3. Health care.
  - Primary / Secondary health care.
4. Education.
  - Construction of additional class rooms, laboratories, libraries and Toilet blocks.
  - Drinking water provisions.
5. Welfare of Women and Children.
6. Welfare of aged and Differently abled people.
7. Skill development.
8. Sanitation
9. Housing.
10. Agriculture
11. Animal Husbandry.

**Other priority has to be given to the following,**

1. Physical infrastructure
2. Irrigation
3. Energy and Watershed Development,
4. Any other measure for enhancing environmental quality may also be improved.

**5. FUND UTILIZATION:**

**Ministry of Mines PMKKKY Revised Guidelines Dated: 15.01.2024.**

Metrics	Utilization
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Not less than 70% of Annual Accrual	High Priority Projects
Not more than 30% of Annual Accrual	Other Priority Projects
6% of Annual Accrual	District Administrative Expenses
1% of Fund from 6% of DMFT Annual Accrual	State Level Administrative Expenses

#### **6. SANCTIONING PROCEDURE OF FUNDS:**

Amended to the Tamil Nadu District Mineral Foundation Rules, 2017 in rule 16, after sub-rule (3), the following sub-rules shall be inserted vide G.O.(Ms).No.81 Industries (MMD.1) Department dated 14.08.2018.

“(i) Notwithstanding anything contained in rules 14,15 and sub-rules (1), (2) and (3) of this rule, the projects involving costs upto Rs.50(fifty) lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

(ii) Whenever the total cost of the selected projects(s) exceeds Rs. 50 (fifty) lakhs and is upto Rs.100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Commissioner of Geology and Mining before implementing the project.

(iii) Whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the project, shall obtain concurrence of the Government, before implementing the project.”

<b>MINE AFFECTED VILLAGE LIST - NAMAKKAL DISTRICT</b>			
<b>S.No</b>	<b>Taluk</b>	<b>Name of the Village Panchayaths</b>	<b>Village</b>
1.	Namakkal	Namakkal	1. Marurpatti 2. Vittamanayakkanpatti 3. Chidambarapatti 4. Periyagoundampalayam 5. Thindamangalam
		Puduchathiram	6. Pappinayakkanpatti 7. Chellappampatti 8. S.Nattamangalam 9. Thalambadi 10. Thirumalaipatti



		Mohanur	11. Parali (N.Puthupatti, Valayappatti) 12. Peramantampalayam 13. N.Puthupatti (Valayappatti) 14. Kuttalamparai 15. Ariyur 16. S.Valavanthi 17. Komaripalayam
2.	Senthamangalam	Senthamangalam	18. Kondamanaickenpatty 19. Pachudayampatty 20. Pottanam
		Erumappati	21. Pudukottai 22. Seventhipatti 23. Varadharajapuram 24. Vadavathur 25. Puthugombai 26. Singalakombai
3.	Rasipuram	Rasipuram	27. Koonavelampatti 28. Molappalayam 29. Muthukalipatti (Annamalaipatty) 30. Pattanam
		Vennanthur	31. Kattanachampatti 32. No.3 Kumarapalayam 33. Nachippatti 34. Anaikattipalayam 35. R.Pudupalayam 36. Akkaraipatti 37. Keeranur
		Namagiripet	38. Naraikinaru
4.	Paramathi-Velur	Paramathi-Velur	39. Koodacheri 40. Nadanthai 41. Sithampoondi 42. Sungarampatty
		Kabilarmalai	43. Erukkur 44. Sullipalayam 45. Thidumal 46. Kodur Agraharam 47. Ariyurpatti 48. Ramadevam
5.	Tiruchengode	Tiruchengode	49. O.Rajapalayam 50. Preethi Group 24-Sengodampalayam 51. Puthupuliyampatti 52. Puthupalayam 53. Vattur 54. Sithalandur 55. Sempampalayam
		Elachipalayam	56. Akkalampatty 57. Chinnamanali 58. 87 Goundampalayam 59. Kokkalai 60. Konnaiyar 61. Periyamanali 62. Koothampoondi 63. Unjanai 64. Punjaipudupalaiyam

		Mallasamuthiram	65. Kuppuchipalayam 66. Marapparai 67. Munjanur 68. Paruthipalli 69. Koothanatham 70. Pillanatham
6.	Kumarapalayam	Pallipalayam	71. Elanthakuttai 72. Kaliyanoor 73. Pallakkapalayam 74. Sowdhapuram 75. Thattankuttai, 76. (Kumarapalayam-Ammanni)
7.	Town panchayaths		77. Padaiveedu 78. Kalappannaickenpatti 79. R.Puthupatti
8.	Municipalities		80. Periyapatti

**8. Abstract of Sanctioned Projects under District Mineral Foundation Trust**

Sl. Nos	Type of Priority Area	Name of the Sector	Total No. of Projects	Amount Allocated (in Rs.)
1.	High	Drinking Water	10	54,14,000
2.		Education	8	44,73,000
3.		Health	25	1,29,03,800
4.	Others	Infrastructure	3	33,00,000
		<b>Total</b>	<b>46</b>	<b>2,60,90,800</b>

- 3 Projects were scrapped at a cost of Rs.9,25,000/- for Education Sector.

**12. PROPOSED PROJECT FOR THE YEAR 2023-2024**

The following proposals have been received from the line departments which falls under High priority.

Sl. No	Name of the Sector	Description of Work	Location of the Project	Project Cost (in Rupees approx.,)	Implementing Agency
1	2	3	4	5	7
1.	Health	Construction of New Building for Health Sub-Center at Kalappannaickenpatty Town panchayat	Kalappannaickenpatty	33,00,000/-	Assistant Director, Town Panchayat, Salem. (Executive Officer, Kalappannaickenpatty Town Panchayat )

2.	Health	Construction of New Building for the Health Sub Center at Thindamangalam.	Thindamangalam	33,00,000/-	Project Director, DRDA. (BDO, Namakkal.)
3.	Health	Construction of New Building for the Health Sub Center At Koodacherry.	Koodacherry	33,00,000/-	Project Director, DRDA. (BDO, Paramthi Velur.)
4.	Health	Construction of New Building for the Health Sub Center At Pottanam.	Pottanam	33,00,000/-	Project Director, DRDA. (BDO, Sendhamangalam)
5.	Health	Construction of New Building for the Health Sub Center AT N.Puthupatti.	N.Puthupatti	33,00,000/-	Project Director, DRDA. (BDO, Mohanur)
6.	Drinking Water	Construction of 30000 litre Capacity OHT Tank, at Pottanam	Sendhamangalam	9,50,000/-	Project Director, DRDA. (BDO, Sendhamangalam )
7.	Education	Construction of 2 School Building in Varatharajapuram and Kasthooripatti Village	Varatharajapuram, Kasthooripatti.	28,00,000/-	Chief Educational Officer Namakkal.
<b>Total</b>				<b>2,02,50,000/-</b>	

#### **I) ANTICIPATED RECEIPT**

<b>Opening balance as on 01.04.2023 (as per bank account)</b>	<b>Rs.4,24,52,342.70/ -</b>
<b>Anticipated Contribution to the DMFT by the lessees for the year 2023-2024</b>	<b>Rs.1,15,38,049 /-</b>
<b>DMF Arrear amount to be collected</b>	<b>Rs. 3,94,42,045/-</b>
<b>Total</b>	<b>Rs.9,34,32,436.70/-</b>




## II) PROPOSED EXPENDITURE

Administrative Expenses to the DMFT Personnel, salary Etc.,	Rs.30,26,010/-
Fund to be released for the already sanctioned project	Rs. 57,53,362/-
Projects sanctioned during the year 2023-2024	Rs. 2,02,50,000/-
<b>Total</b>	<b>Rs.2,90,29,372/-</b>

## III) ABSTRACT

ANTICIPATED RECEIPT	Rs. 9,34,32,436.70/-
Proposed Expenditure	Rs. 2,90,29,372/-
<b>Balance</b>	<b>Rs.6,44,03,064.7/-</b>

  
Chairperson/Collector,  
District Mineral Foundation Trust  
Namakkal.

2/6

  
12/11/25